

SAMPLE

BUILDING COLLECTION NEED: SECTION I

After completing the Planning and Evaluation Worksheet, determining the quality of the collection, and prioritizing the weaknesses identified, I have identified nonfiction areas as the most needy to support the curriculum. Over the next three years, (next MSIP review) we will improve the nonfiction collection while maintaining the entire collection.

We need to purchase a minimum of 952 volumes to reach Level 1 of the Standards. Within nonfiction, the areas of science and social issues will be targeted, as they are high use areas in the curriculum. Each year we will gain 65 titles specifically in these areas. The estimated cost for this targeted area is 65 titles x \$51.75 (average cost of nonfiction titles according to School Library Journal) = \$3363.75.

SOURCE OF FUNDS: SECTION II

Over the next three years, funds will be used from the following sources. This money is above and beyond the normal LMC budget. If normal budget monies were used, another part of the collection would be weakened.

1. Additional local or free textbook funds (\$1863.75) will be obligated to purchase these materials.
2. Additional library media center funds will be combined with \$750.00 from departmental funds (science and social studies) for a total of \$1,500.00.

TRACKING PROGRESS: SECTION III

YEAR	VOLUMES GAINED	\$ SPENT LOCAL OR FREE TEXT (strategy #1)	\$ SPENT JOINT DEPARTMENT (strategy #2)
2002-2003		\$	\$
2003-2004		\$	\$
2004-2005		\$	\$
TOTALS		\$	\$